

<b>Tuscarora Township Six Year Capital Improvement Plan Projects</b>						
<b>Priority - Needed</b>						
<b>Project</b>	<b>Owner</b>	<b>FY Start</b>	<b>FY Complete</b>	<b>Cost</b>	<b>Potential Funding</b>	
River Street Bridge Steps	Admin	2023	2023	\$ 22,000.00	General Fund	In progress
River Street Commercial District Road/Parking	Admin/DDA	2023	2024	\$ 200,000.00	General Fund/DDA/SAD/CCRC	Not funded
Cooperation Park Tennis/Pickle Ball Court	Parks	2023	2024	\$ 45,000.00	General Fund	Completed
Runway Marking and Sealcoat	Airport	2023	2023	\$ 15,000.00	General Fund	Completed
Township Parking Lot (Martha Street)	Admin	2023	2023	\$ 60,000.00	Land Sales/General Fund	Not funded
Cemetery Oak Hill	Admin	2023	2023	\$ 20,000.00	General Fund	In progress complete
Emergency Sewer Pump Replacement	Admin	2023	2024	\$ 17,500.00	RRI	Completed
Basketball Court Resurfacing	Parks	2024	2024	\$ 27,000.00	General & Parks Reserve Fund	Not funded
West Burt Lake Boat Launch	Parks	2024	2024	\$ 15,000.00	General Fund	Not funded
Devoe Beach Bathroom Replacement	Parks	2024	2024	\$ 125,000.00	DNR Grant	Not funded
Cooperation Park Bathrooms	Parks	2024	2024	\$ 67,000.00	County Grant	funded
Truck replacement	Parks	2024	2024	\$ 70,000.00	General Fund	Not funded
Cemetery Oak Hill	Admin	2024	2024	\$ 20,000.00	General Fund	Not funded
IT/Security Upgrades	Admin	2024	2024	\$ 15,000.00	General Fund/Election Grant	Not funded
Emergency Sewer Pump Electrical Generators	Admin	2024	2024	\$ 150,000.00	CDSR/EPA/EGLE Grants	Partially funded, in progress
Green Docks Bathroom Replacement	Parks	2025	2025	\$ 140,000.00	DNR Grant	Not funded
Cemetery Oak Hill	Admin	2025	2025	\$ 20,000.00	General Fund	Not funded
Phase 3 Sewer Expansion	Admin	2025	tbd	\$ 6,500,000.00	SAD/Grant	Not funded
Cemetery Oak Hill	Admin	2026	2026	\$ 20,000.00	General Fund	Not funded
Marina Park Boat Launch Bathroom Replacement	Parks	2027	2027	\$ 50,000.00	tbd	Not funded
Total				\$ 7,177,000.00		
<b>Priority - Desired</b>						
<b>Project</b>	<b>Owner</b>	<b>FY Start</b>	<b>FY Complete</b>	<b>Cost</b>	<b>Potential Funding</b>	
Airport Entry/Service Rd paving & Fence Replace	Airport	2023	2023	\$ 135,000.00	Federal Hwy/Local Aid	Not funded
Runway repave	Airport	2024	2024	\$ 200,000.00	MDOT/10% General Fund	Not funded
Total				\$ 335,000.00		
<b>Police Dept Priorty Needed</b>						
<b>Project</b>	<b>Owner</b>	<b>FY Start</b>	<b>FY Complete</b>	<b>Cost</b>	<b>Potential Funding</b>	
Vehicle replacement	Police	2025	2025	\$ 48,000.00	Police Budget	Not funded
Training Room	Police	2026	2026	\$ 24,000.00	Police Budget	Not funded
Vehicle replacement	Police	2027	2027	\$ 48,000.00	Police Budget	Not funded
Total				\$ 120,000.00		
<b>DDA Priorty Needed</b>						
<b>Project</b>	<b>Owner</b>	<b>FY Start</b>	<b>FY Complete</b>	<b>Cost</b>	<b>Potential Funding</b>	
Electric Vehicle Charging Station	DDA	2026	2027	\$ 50,000.00	TIF	Not funded
Update Signage	DDA	2026	2027	\$ 25,000.00	TIF	Not funded
Sidestreet Sidewalks - cost per block	DDA	2026	2027	\$ 50,000.00	TIF	Not funded
Pathway from Vivios to Coop Park	DDA	2027	2032	\$ 500,000.00	TIF	Not funded
Total				\$ 625,000.00		
<b>Roads Special Assessment Districts Desired</b>						
<b>Project</b>	<b>Owner</b>	<b>FY Start</b>	<b>FY Complete</b>	<b>Cost</b>	<b>Potential Funding</b>	
Nabanois Trail to Boat Launch	ADMIN/SAD	2024	2024	\$ 47,100.00	SAD/Road Comm/Gen Fund	Partially funded, in progress
Nabanois Trail from Boat Launch to end	ADMIN/SAD	2025	2025	\$ 135,000.00	SAD/General Fund (10%)	Not funded
Cressy Street	ADMIN/SAD	2025	2025	\$ 19,600.00	SAD/General Fund (10%)	Not funded
Total				\$ 201,700.00		