

**Tuscarora Township Six Year Capital Improvement Plan Projects  
Priority - Needed**

Project	Owner	FY Start	FY Complete	Cost	Potential Funding
River Street Bridge Steps	Admin	2023	2023	\$ 22,000.00	General Fund
River Street Commercial District Road/Parking	Admin/DDA	2023	2024	\$ 200,000.00	General Fund/DDA/SAD/CCRC
Cooperation Park Tennis/Pickle Ball Court	Parks	2023	2024	\$ 45,000.00	<b>COMPLETED</b>
Runway Marking and Sealcoat*	Airport	2023	2023	\$ 15,000.00	General Fund
Township Parking Lot (Martha Street)	Admin	2023	2023	\$ 60,000.00	Land Sales/General Fund
Cemetery Oak Hill Building Stabilization*	Admin	2023	2023	\$ 20,000.00	State Land Bank Grant
Cemetery Oak Hill*	Admin	2023	2023	\$ 20,000.00	General Fund
Emergency Sewer Pump Replacement	Admin	2023	2024	\$ 17,500.00	RRI
Basketball Court Resurfacing	Parks	2024	2024	\$ 27,000.00	General & Parks Reserve Fund
West Burt Lake Boat Launch	Parks	2024	2024	\$ 15,000.00	General Fund
Devoe Beach Bathroom Replacement	Parks	2024	2024	\$ 125,000.00	SPARK/General Fund
Cooperation Park Bathrooms	Parks	2024	2024	\$ 67,000.00	General Fund
Truck replacement*	Parks	2024	2024	\$ 70,000.00	General Fund
Cemetery Oak Hill	Admin	2024	2024	\$ 20,000.00	General Fund
IT/Security Upgrades*	Admin	2024	2024	\$ 15,000.00	General Fund/Election Grant
Emergency Sewer Pump Electrical Generators	Admin	2024	2024	\$ 150,000.00	CDSR/EPA/EGLE Grants
Green Docks Bathroom Replacement	Parks	2025	2025	\$ 140,000.00	SPARK/General Fund
Cemetery Oak Hill	Admin	2025	2025	\$ 20,000.00	General Fund
Phase 3 Sewer Expansion	Admin	2025	tbd	\$ 6,500,000.00	SAD/Grant
Cemetery Oak Hill	Admin	2026	2026	\$ 20,000.00	General Fund
Marina Park Boat Launch Bathroom Replacement	Parks	2027	2027	\$ 50,000.00	tbd
Total				\$ 7,618,500.00	

**Priority - Desired**

Project	Owner	FY Start	FY Complete	Cost	Potential Funding
Airport Entry/Service Rd paving & Fence Replace	Airport	2023	2023	\$ 135,000.00	Federal Hwy/Local Aid
Runway repave	Airport	2024	2024	\$ 200,000.00	MDOT/10% General Fund
Total				\$ 335,000.00	

**Police Dept Priority Needed**

Project	Owner	FY Start	FY Complete	Cost	Potential Funding
Vehicle replacement	Police	2025	2025	\$ 48,000.00	Police Budget
Training Room	Police	2026	2026	\$ 24,000.00	Police Budget
Vehicle replacement	Police	2027	2027	\$ 48,000.00	Police Budget
Total				\$ 120,000.00	

**DDA Priority Needed**

Project	Owner	FY Start	FY Complete	Cost	Potential Funding
Electric Vehicle Charging Station	DDA	2026	2027	\$ 50,000.00	TIF
Update Signage	DDA	2026	2027	\$ 25,000.00	TIF
Sidestreet Sidewalks - cost per block	DDA	2026	2027	\$ 50,000.00	TIF
Pathway from Vivios to Coop Park	DDA	2027	2032	\$ 500,000.00	TIF
Total				\$ 625,000.00	

**Roads Special Assessment Districts Desired**

Project	Owner	FY Start	FY Complete	Cost	Potential Funding
Nabanois Trail to Boat Launch	ADMIN/SAD	2024	2024	\$ 47,100.00	SAD/General Fund (10%)
Nabanois Trail from Boat Launch to end	ADMIN/SAD	2025	2025	\$ 135,000.00	SAD/General Fund (10%)
Cressy Street	ADMIN/SAD	2025	2025	\$ 19,600.00	SAD/General Fund (10%)
Total				\$ 201,700.00	

\* Funding Authorized