

Tuscarora Township Six Year Capital Improvement Plan

Projects approved but not funded as of 6/27/2024

Priority - Needed

Project	Owner	FY Start	FY Complete	Cost	Potential Funding
Township Parking Lot (Martha Street)	Admin	2025	2025	\$ 205,000.00	Land Sales/General Fund
Basketball Court Resurfacing	Parks	2025	2025	\$ 27,000.00	General & Parks Reserve Fund
West Burt Lake Boat Launch	Admin	2025	2025	\$ 15,000.00	General Fund
Devoe Beach Bathroom Replacement	Parks	2025	2025	\$ 185,000.00	DNR Grant
Cooperation Park Bathrooms	Parks	2024	2024	\$ 67,000.00	County Grant
IT/Security Upgrades	Admin	2025	2025	\$ 15,000.00	General Fund/Election Grant
Green Docks Bathroom Replacement	Parks	2025	2025	\$ 140,000.00	DNR Grant
Cemeteries	Admin	2025	2025	\$ 15,000.00	General Fund
Phase 3 Sewer Expansion	Admin	2025	tbd	\$ 6,500,000.00	SAD/Grant/Loan
Cemeteries	Admin	2026	2026	\$ 15,000.00	General Fund
Marina Park Boat Launch Bathroom Replacement	Parks	2027	2028	\$ 50,000.00	Passport Grant/Gneral Fund
Total				\$ 6,987,000.00	

Priority - Desired

Project	Owner	FY Start	FY Complete	Cost	Potential Funding
Airport Entry/Service Rd paving & Fence Replace	Airport	2025	2026	\$ 135,000.00	Federal Hwy/Local Aid
Runway repave	Airport	2025	2026	\$ 200,000.00	MDOT/10% General Fund
Total				\$ 335,000.00	

Police Dept Priorty Needed

Project	Owner	FY Start	FY Complete	Cost	Potential Funding
Vehicle replacement	Police	2025	2025	\$ 48,000.00	Police Budget
Training Room	Police	2026	2026	\$ 24,000.00	Police Budget
Vehicle replacement	Police	2027	2027	\$ 48,000.00	Police Budget
Total				\$ 120,000.00	

DDA Priorty Needed

Project	Owner	FY Start	FY Complete	Cost	Potential Funding
Sidestreet Sidewalks - cost per block	DDA	2026	2027	\$ 50,000.00	TIF
Pathway from Vivios to Coop Park	DDA	2027	2032	\$ 500,000.00	TIF
Total				\$ 550,000.00	

Roads Special Assessment Districts Desired

Project	Owner	FY Start	FY Complete	Cost	Potential Funding
Cressy Street	ADMIN/SAD	2025	2025	\$ 19,600.00	SAD/General Fund (10%)
Total				\$ 19,600.00	